

**St. Agatha Board of Selectmen Meeting**

**Held Wednesday, May 12, 2010 at 6:30 pm**

**at the St. Agatha Town Office**

**MINUTES**

**Present:** Beurmond Banville – Chairman, Dale Chamberland, Dan Bechard & Christy Sirois – Town Manager

Chairman Banville called the meeting to order and established a quorum at 6:30pm.

**Revenue Projections**

The following projections were given to the Board:

Increase in Local Taxable Real Estate Valuation of 2%  
Decrease of \$6,143 in Homestead Exemption Value  
\$100,000 increase in BETE Exemption Value  
0% increase in County Tax  
\$21,000 decrease in Revenue Sharing  
Non Property Tax Revenues of \$246,000 will be used to reduce the tax commitment

\$200,000	Excise
\$12,500	Rec Department Revenues
\$10,000	Fitness Center Revenues
\$8,000	Clerk Fees
\$13,000	Plowing for Unorganized Territory
\$2,500	Sewer Administration Revenue

**Budget**

The Board of Selectmen are recommending the following:

General Government	\$161, 960	Town Manager \$159, 960
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Increase was made in the TM Travel & Office Supplies Line

Community Development	\$15,000	Town Manager \$4,930
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Increase was made in the Contracted Administration Line

Public Works	\$198,855	Town Manager \$193,855
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Increase was made in the Overtime Payroll & Diesel Fuel Lines

Recreation & Parks	\$34,657	Town Manager \$33,157
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Increase was made in the Building Maintenance Line

Fitness Center	\$26,554	Town Manager \$26,554
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Public Protection	\$15,827	Town Manager \$15,827
Volunteer Fire Department	\$25,380	Town Manager \$25,380
Intergovernmental	\$83,572	Town Manager \$83,572
Human Services	\$14,313	Town Manager \$14,313
Capital Projects & Reserve	\$133,500	Town Manager \$98,500

Increase was made in the PW Grader & Ambulance Building Serve Lines

Debt Service	\$68,100	Town Manager \$68,100
<i>Total</i>	<i>\$777,718</i>	<i>Town Manager \$724,128</i>
Sewer Department	\$170,084.13	Town Manager \$160,860.13

Increase was made in the Reserve Account Line

#### **Budget Committee Meeting**

A meeting date of May 18, 2010 at 6:30 @ the KC Hall was set to meet with the Budget Committee. Ms. Sirois will notify the Committee.

Having no further business the meeting was adjourned at 7:30pm.

Respectfully Submitted,

Christy Sirois,

Town Manager

Approved by the Board of Selectmen on the 14<sup>th</sup> day of June 2010.

Bernard J. Pawell

Don Beahm

Bob Chauseland